

## Grupa BUDIMEX

The selected financial data from the condensed consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the first half of 2022 and comparable data for the first half of 2021.

The results of reporting segments **for the first half of 2022** (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	<b>Consolidated data</b>
Net revenue from sales of products, goods and raw materials	3 633 945	371 291	(7 007)	<b>3 998 229</b>
Gross profit on sales	336 341	60 961	(1 314)	<b>395 988</b>
Selling costs	(6 335)	-	-	<b>(6 335)</b>
General and administrative costs	(124 837)	(21 965)	1 214	<b>(145 588)</b>
Operating profit	197 183	37 617	(100)	<b>234 700</b>
Profit before tax	220 524	41 863	(303)	<b>262 084</b>
Net profit from continuing operations	169 962	38 933	(245)	<b>208 650</b>
Net profit from discontinued operations	-	-	-	-
Net profit	169 962	38 933	(245)	<b>208 650</b>
Profit attributable to shareholders of the Parent Company	169 962	31 521	(245)	<b>201 238</b>

The results of reporting segments **for the first half of 2021** (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	<b>Consolidated data</b>
Net revenue from sales of products, goods and raw materials	3 028 820	-	360 238	(147 966)	<b>3 241 092</b>
Gross profit on sales	242 058	-	80 636	52 951	<b>375 645</b>
Selling costs	(5 086)	-	-	-	<b>(5 086)</b>
General and administrative costs	(107 345)	-	(19 715)	7 050	<b>(120 010)</b>
Operating profit	161 172	-	55 217	60 001	<b>276 390</b>
Profit before tax	144 231	-	55 249	60 118	<b>259 598</b>
Net profit from continuing operations	116 479	-	43 269	48 696	<b>208 444</b>
Net profit from discontinued operations	-	520 508	-	-	<b>520 508</b>
Net profit	116 479	520 508	43 269	48 696	<b>728 952</b>
Profit attributable to shareholders of the Parent Company	116 479	520 508	35 522	48 696	<b>721 205</b>

Contact: Michał Wrzosek, Spokesperson  
tel. (22) 62 36 164, fax: (22) 62 36 014, kom. +48 512 478 522, email: [michal.wrzosek@budimex.pl](mailto:michal.wrzosek@budimex.pl)