

Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) of 2022 and comparable of 2021.

The results of reporting segments of 2022 (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 820 834	-	821 397	(23 177)	8 619 054
Gross profit on sales	745 358	-	134 322	(7 237)	872 443
Selling costs	(13 530)	-	-	-	(13 530)
General and administrative costs	(275 171)	-	(48 085)	6 103	(317 153)
Operating profit	471 434	-	92 127	(1 134)	562 427
Profit before tax	552 172	-	99 220	(2 458)	648 934
Net profit from continuing operations	466 633	-	83 487	(1 991)	548 129
Net profit from discontinued operations	-	-	-	-	-
Net profit	466 633	-	83 487	(1 991)	548 129
Profit attributable to shareholders of the Parent Company	466 633	-	69 801	(1 991)	534 443

The results of reporting segments of 2021 (in PLN thousand):

	Construction segment	Real estate development segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 282 424	-	783 174	(154 406)	7 911 192
Gross profit on sales	643 452	-	140 493	49 852	833 797
Selling costs	(11 733)	-	-	-	(11 733)
General and administrative costs	(238 411)	-	(40 629)	10 029	(269 011)
Operating profit	445 513	-	81 691	59 881	587 085
Profit before tax	410 223	-	84 152	60 121	554 496
Net profit from continuing operations	344 965	-	72 282	48 699	465 946
Net profit from discontinued operations	-	520 508	-	-	520 508
Net profit	344 965	520 508	72 282	48 699	986 454
Profit attributable to shareholders of the Parent Company	344 965	520 508	57 431	48 699	971 603

Contact: Michał Wrzosek, Spokesperson
tel. (22) 62 36 164, fax: (22) 62 36 014, kom. +48 512 478 522, email: michal.wrzosek@budimex.pl