

Grupa BUDIMEX

The selected financial data from the condensed consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) for the first half of 2023 and comparable data for the first half of 2022.

The results of reporting segments for the first half of 2023 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	3 885 103	439 665	(6 824)	4 317 944
Gross profit on sales	325 809	79 330	(3 746)	401 393
Selling costs	(6 273)	-	-	(6 273)
General and administrative costs	(143 299)	(25 489)	3 718	(165 070)
Operating profit	228 847	43 816	(28)	272 635
Profit before tax	312 191	46 514	(2 031)	356 674
Net profit	250 651	31 775	(1 645)	280 781
Profit attributable to shareholders of the Parent Company	250 651	25 665	(1 645)	274 671

The results of reporting segments for the first half of 2022 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	3 633 945	371 291	(7 007)	3 998 229
Gross profit on sales	336 341	60 961	(1 314)	395 988
Selling costs	(6 335)	-	-	(6 335)
General and administrative costs	(124 837)	(21 965)	1 214	(145 588)
Operating profit	197 183	37 617	(100)	234 700
Profit before tax	220 524	41 863	(303)	262 084
Net profit	169 962	38 933	(245)	208 650
Profit attributable to shareholders of the Parent Company	169 962	31 521	(245)	201 238