

Grupa BUDIMEX

The selected financial data from the consolidated financial statements of the Budimex Group prepared in accordance with the International Financial Reporting Standards (IFRS) of 2023 and comparable of 2022.

The results of reporting segments of 2023 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	8 902 446	932 236	(33 167)	9 801 515
Gross profit on sales	974 383	158 498	(8 300)	1 124 581
Selling costs	(13 516)	-	-	(13 516)
General and administrative costs	(317 543)	(61 666)	7 813	(371 396)
Operating profit	713 870	67 744	(487)	781 127
Profit before tax	863 482	70 503	(4 373)	929 612
Net profit	705 211	44 397	(3 543)	746 065
Profit attributable to shareholders of the Parent Company	705 211	36 528	(3 543)	738 196

The results of reporting segments of 2022 (in PLN thousand):

	Construction segment	Services segment	Consolidation adjustments	Consolidated data
Net revenue from sales of products, goods and raw materials	7 820 834	821 397	(23 177)	8 619 054
Gross profit on sales	745 358	134 322	(7 237)	872 443
Selling costs	(13 530)	-	-	(13 530)
General and administrative costs	(275 171)	(48 085)	6 103	(317 153)
Operating profit	471 434	92 127	(1 134)	562 427
Profit before tax	552 172	99 220	(2 458)	648 934
Net profit	466 633	83 487	(1 991)	548 129
Profit attributable to shareholders of the Parent Company	466 633	69 801	(1 991)	534 443

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